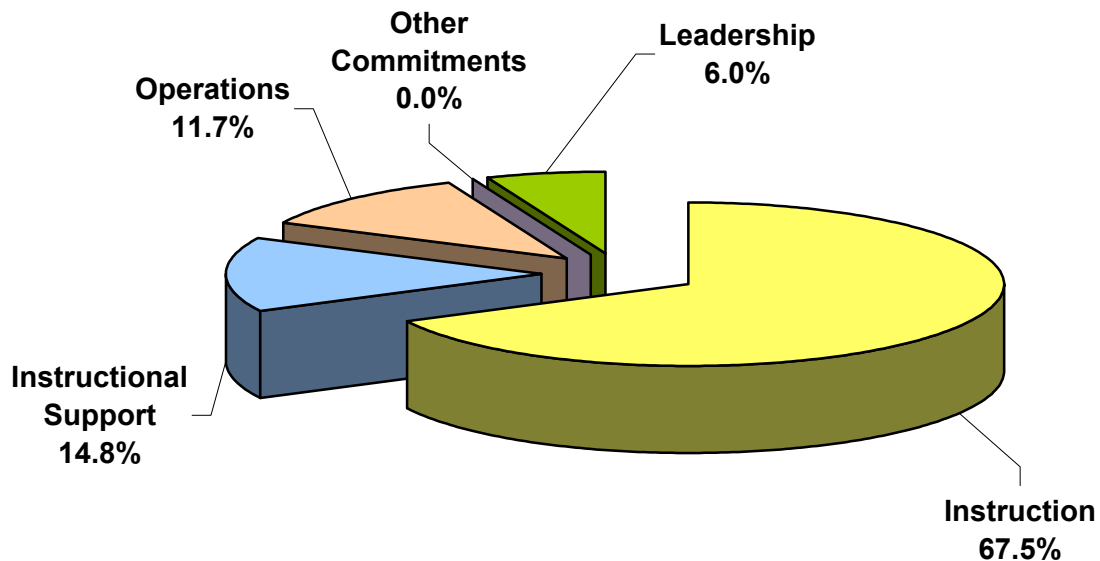
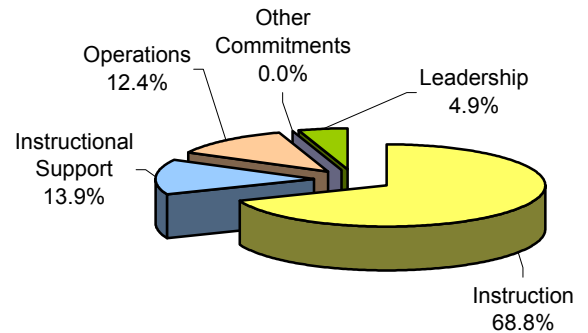


# Central Falls School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 805	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,467,028	\$5,549	67.5%
Instructional Support	\$976,667	\$1,213	14.8%
Operations	\$777,592	\$966	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$398,439	\$495	6.0%
Total Middle Schools	\$6,619,726	\$8,223	100.0%
Total District & %-Middle-To-District	\$35,560,693	\$9,851	18.6%